

AFFIDAVIT OF PUBLICATION : 615242

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 20th day of July, A.D., 2017, and the last on the 20th day of July, A.D., 2017.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 4th day of August, A.D., 2017.

Jona J Thomas

Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$183.89



Lincoln Twp
(15,548)

NOTICE OF BUDGET HEARING
The governing body of
Lincoln Township
Reno County
will meet on August 1, 2017 at 7:00 p.m. at 6009 W Red Rock Rd, Hutchinson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at: 6009 W Red Rock Rd, Hutchinson and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2017 Ad Valorem Tax Estimate
General	2,614	0.366	3,625	0.366	3,625	2,775
Road	116,373	15.421	156,500	15.394	161,175	117,088
Special Machinery	50,653		160,125	15.760	164,800	119,862
Totals	169,640		320,250		328,600	241,725
Less: Transfers	18,633					
Net Expenditure	151,007		160,125		164,800	119,862
Total Tax Levied	115,821		118,024		164,800	119,862
Assessed Valuation:						
Township	7,336,629		7,488,891		7,709,046	15,548
Outstanding Indebtedness, Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	38,527		0		77,000	
Total	38,527		0		77,000	

*Tax rates are expressed in mills.

Glenn Showalter
Township Official

615242

FILED

AUG 10 2017

Donna Patton
COUNTY CLERK

Lincoln Tw p
(15.548)

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General	2,614	0.366	3,625	0.366	3,625	2,775
Road	116,373	15.421	158,500	15.394	161,175	117,088
Special Machinery	50,653					15,188
Totals	169,640	15.787	160,125	15.760	164,800	119,862
Less: Transfers	18,633		0		0	0
Net Expenditure	151,007		160,125		164,800	119,862
Total Tax Levied	115,921		118,024		118,024	118,024
Assessed Valuation:						
Township	7,336,629		7,488,891		7,709,046	
Outstanding indebtedness, Jan 1						
G.O. Bonds	0		2016		2017	
Other	0		0		0	
Lease Purchase Principal	38,527		0		0	
Total	38,527		0		0	
*Tax rates are expressed in mills.						

Glen Showalter
Township Official

615242

FILED

AUG 23 2017

Diana Patton
COUNTY CLERK

CERTIFICATE

2018

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers ofLincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2018; and (3) the
 Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
		Page No.		
Computation to Determine Limit for 2018		2		
Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	79-1962		3,625	2,775 .360
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	161,175	117,088 15,185
Special Machinery		7		
Totals		xxxxxx	164,800	119,862
Budget Summary		8		
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	<input checked="" type="checkbox"/> No

Final Assessed Valuation:	County Clerk's Use Only
Township	7,711,045
	Nov. 1, 2017 Valuation

Assisted by:
Rhonda Stillwell

Kelli Powers

Address:

18503 W Arlington Rd

Arlington, KS

Email:

rsbiz2@embarqmail.com

Attest: _____ 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

FILED

AUG 07 2017

Donna Patten
COUNTY CLERK

Lincoln Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 118,024 ✓
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 118,024

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 20,563 ✓
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 157,867
5b. Personal property 2016	- 174,544
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 770 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	21,333
8. Total estimated valuation July 1, 2017	7,709,046 ✓
9. Total valuation less valuation adjustment (8 minus 7)	7,687,713
10. Factor for increase (7 divided by 9)	0.00277
11. Amount of increase (10 times 3)	+ \$ 328
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 118,352
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	118,352
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 1,534
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 119,886 ✓

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lincoln Township
Reno County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,739	244	9	14	36	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	115,285	10,272	353	570	1,509	97
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	118,024	10,516	362	584	1,545	100

County Treas Motor Vehicle Estimate

10,516

County Treas Recreational Vehicle Estimate

362

County Treas 16/20M Vehicle Estimate

584

County Treas Commercial Vehicle Tax Estimate

1,545

County Treas Watercraft Tax Estimate

100

MVT Factor 0.08910

RVT Factor 0.00307

16/20M Factor 0.00495

Comm Veh Factor 0.01309

Watercraft Factor 0.00084

2018

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	18,633	-	-	68-141g
Total		18,633	0	0	
Adjustments*					
Adjusted Totals		18,633	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgete

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
John Deere Tractor	7/1/16	60	2.75	77,000	77,000	16,250	16,250
				Total	77,000	16,250	16,250

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	666	1,095	546
Receipts:			
Ad Valorem Tax	2,669	2,739	xxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	290	270	244
Recreational Vehicle Tax	10	10	9
16/20 M Vehicle Tax	19	16	14
Commercial Vehicle Tax	40	38	36
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,043	3,076	305
Resources Available:	3,709	4,171	850
Expenditures:			
Officers Pay	693	1,500	1,500
Salaries & Wages			
Payroll taxes	292	250	200
Supplies	98	125	125
Equipment			
Publications	342	350	400
Insurance			
Professional Services	1,190	1,400	1,400
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,614	3,625	3,625
Unencumbered Cash Balance Dec 31	1,095	546	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	3,372	3,662	3,625
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,625
Tax Required			2,775
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			2,775

Lincoln Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	37,422	55,023	31,286
Receipts:			
Ad Valorem Tax	112,468	115,285	xxxxxxxxxxxxxxxx
Delinquent Tax	579		
Motor Vehicle Tax	10,546	10,400	10,272
Recreational Vehicle Tax	361	355	353
16/20M Vehicle Tax	675	600	570
Commercial Vehicle Tax	1,443	1,480	1,509
Watercraft Tax		75	97
Special Highway/Gasoline Tax	5,374	4,568	0
Sales	820		
Insurance refund	1,435		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	273		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	133,974	132,763	12,801
Resources Available:	171,396	187,786	44,087
Expenditures:			
Officers Salaries & Taxes	7,546	6,500	6,500
Salaries & Wages	15,604	20,000	21,000
Employee Benefits	23,629	24,000	24,000
Employee Reimbursements		2,000	2,000
Road Materials	30,691	40,000	30,000
Trash/fuel	7,990	8,000	9,675
Repairs & Maintenance	11,519	6,000	10,000
Contract Hire		10,000	10,000
Insurance	552	15,000	8,000
Publications and misc	209		
Equipment		25,000	40,000
Cash Forward (2018 column)			
Transfer to Special Machinery	18,633		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	116,373	156,500	161,175
Unencumbered Cash Balance Dec 31	55,023	31,286	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	146,979	157,262	161,175
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			161,175
Tax Required			117,088
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			117,088

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Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	61,266
Transfers from:	
Road Fund	18,633
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Reconciling entry to bank balance	1,592
Interest on Idle Funds	112
Other	
Resources Available:	81,603
Total Expenditures	50,653
Unencumbered Cash Balance, Dec 31	30,949

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General	2,614	0.366	3,625	0.366	3,625	2,775	0.360
Debt Service							
Library							
Road	116,373	15.421	156,500	15.394	161,175	117,088	15.188
Special Machinery	50,653						
Totals	169,640	15.787	160,125	15.760	164,800	119,862	15.548
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Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	38,527		0		77,000		
Total	38,527		0		77,000		

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